

## High Needs National funding 2019-20 - An Overview

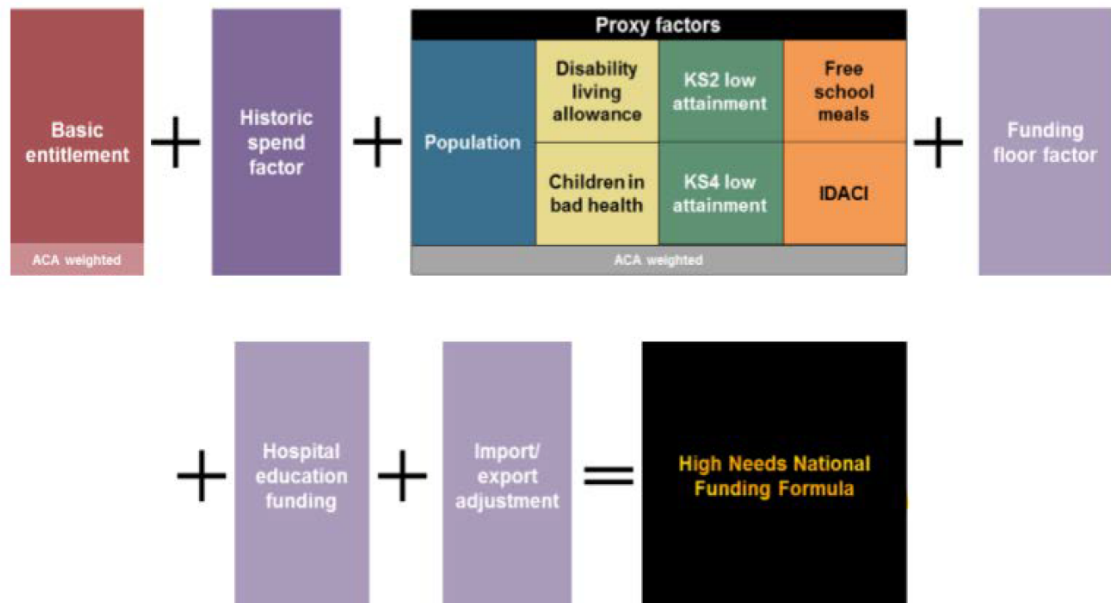
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### Purpose of Report

1. To provide members of Schools Forum with an overview of the key headlines from the recently published The National Funding Formulae for Schools and High Needs 2019 to 2020 (July 2018).

### Background

2. The DfE announced their final decisions on the funding system and the national funding formulae that was introduced from April 2018. The new High Needs Funding Formula introduced in 2018-19 will remain unchanged in 2019-20. The funding factors which determine the allocation is set out below.



### Additional Funding

3. The funding floor will increase so that all authorities will see an increase of 1% compared to the 2017-18 baseline.

- Any gains under the formula will be capped at 6.09% compared to the 2017-18 baseline.

### **Funding for 2019-20**

- The DfE have issued indicative figures for the High Needs Block for 2019-20. The table below sets out the position of the block, following the 2017-18 baseline having been established.

<b>Funding</b>	<b>Amount £</b>	<b>Growth over baseline</b>
2017-18 baseline High Needs Block	44,782,586	n/a
2018-19 Allocation	45,079,033	296,447
2019-20 Allocation (indicative)	45,809,289	730,256

- The block for 2019-20 is still provisional and the final allocation will be announced in December 2018.

### **Next Steps**

- Schools Forum are asked to note the contents of the report.

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